



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Department of Environmental Quality

Joint Appropriations Subcommittee on
Agriculture, Natural, and Economic Resources

February 26, 2019

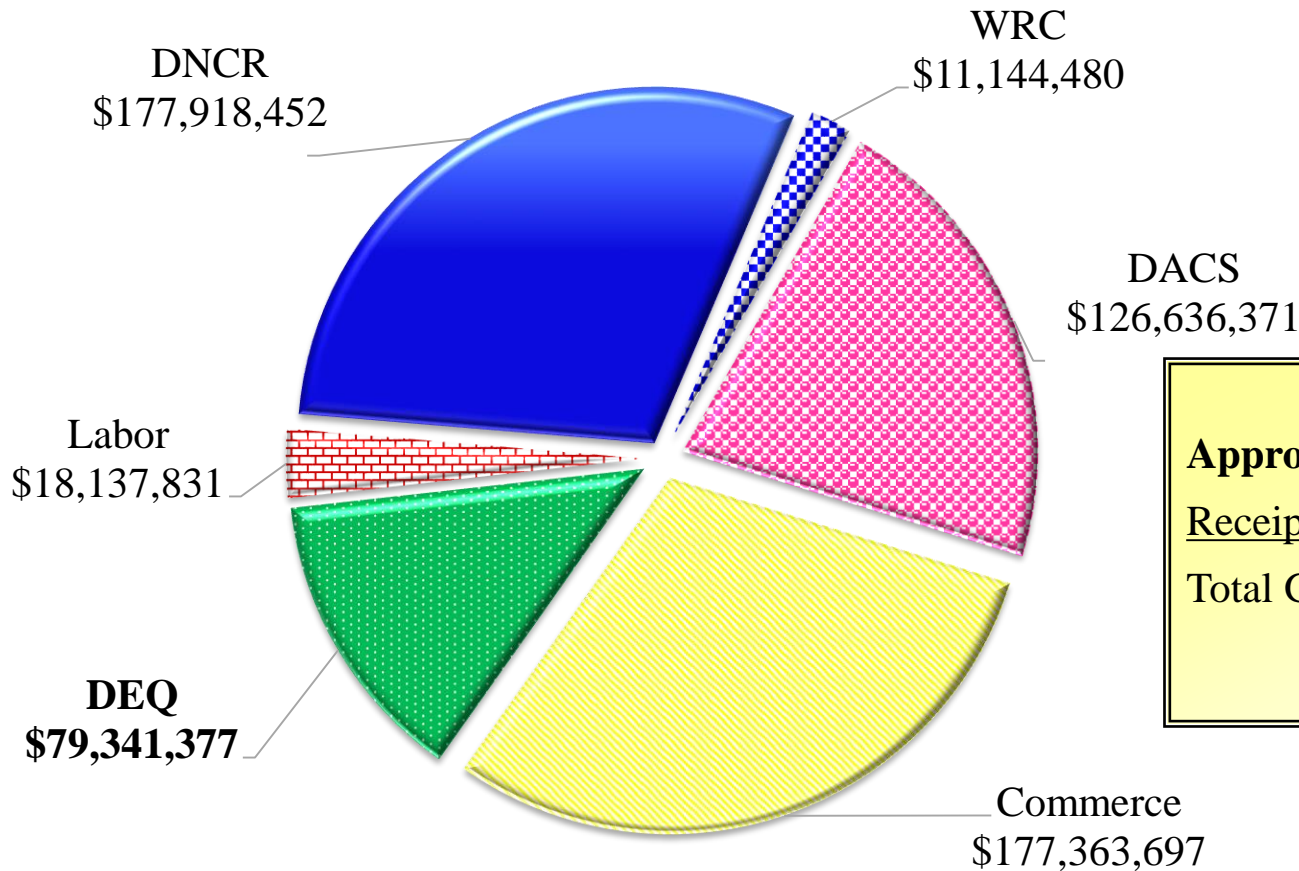
Outline

- Department Budget Overview
 - General Fund budget by division and account
 - Funding sources
 - FTE
 - History
- Organizational Chart
- Regional Office Map



AgNER General Fund Base Budget by Agency FY 2019-20

AgNER Base Budget Net General Fund Appropriation



Appropriation:	\$590.5 million
<u>Receipts:</u>	<u>\$438.6 million</u>
Total GF Budget:	\$1,029.2 million

Source: Base Budget (Worksheet Is)



AgNER - DEQ

Department of Environmental Quality (DEQ)

Lead agency for the protection of the State's environmental resources
(G.S. 143B, Article 7)

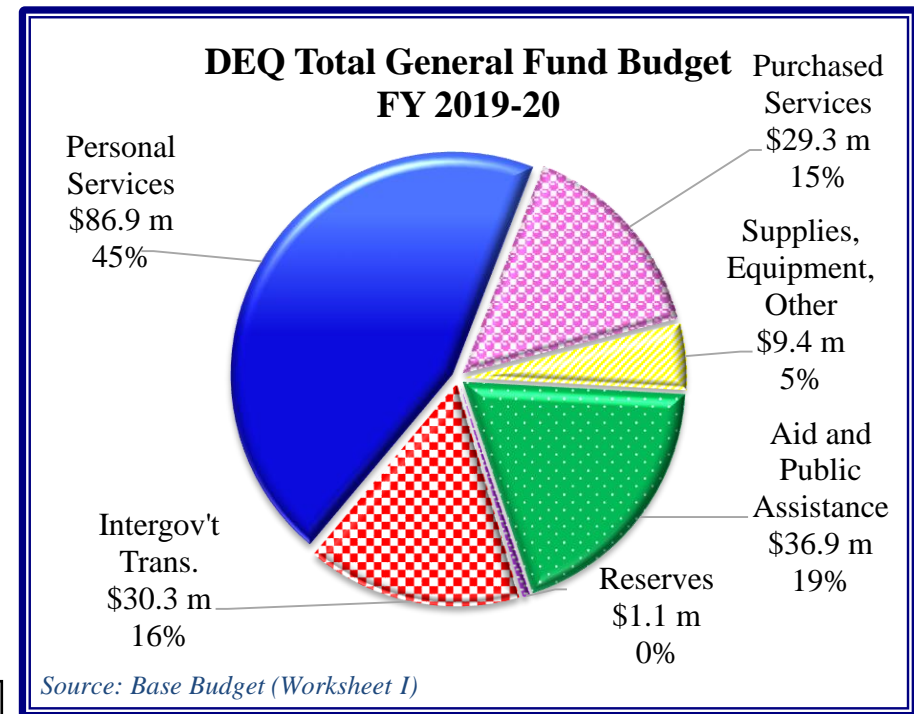
Michael Regan, Secretary

Includes:

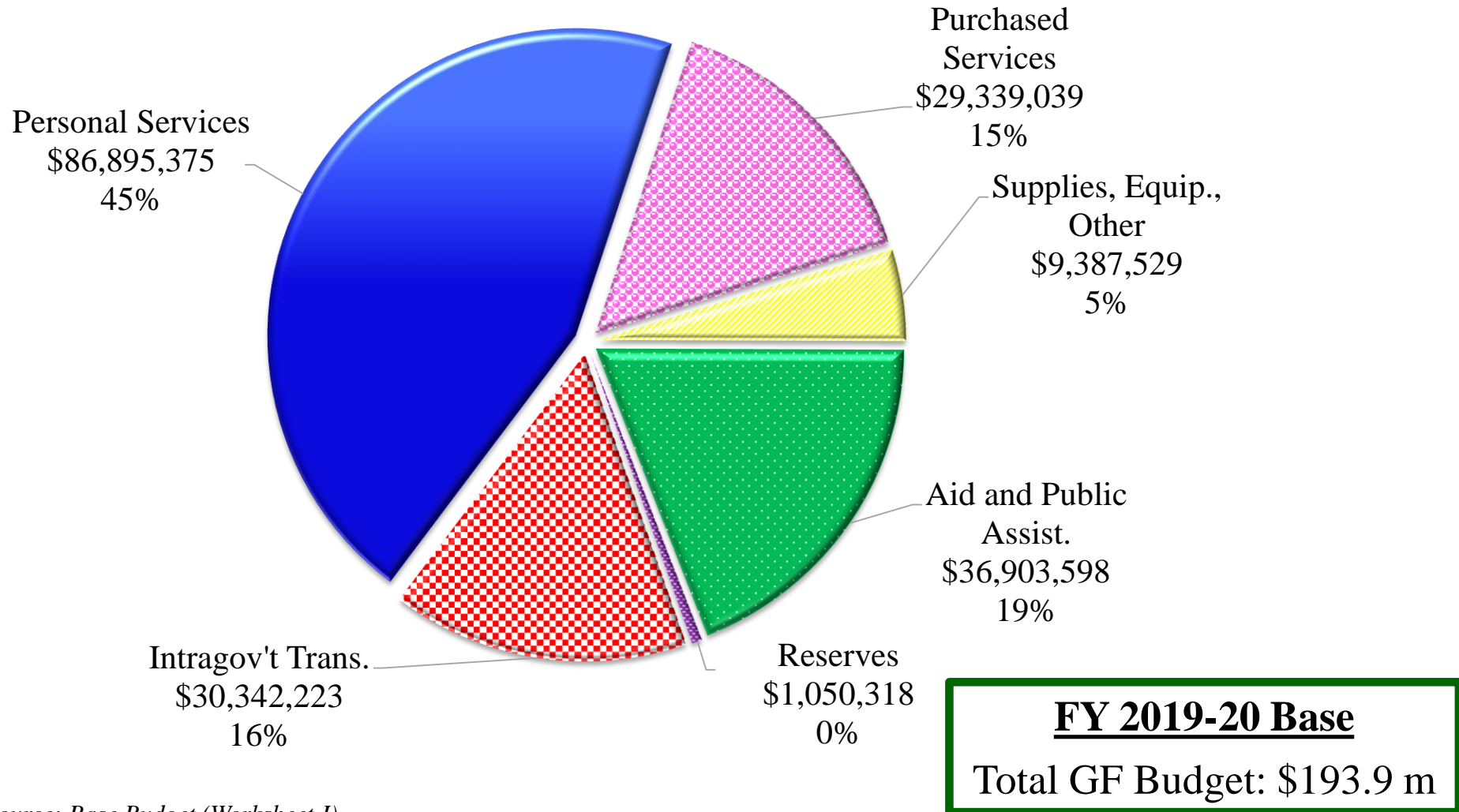
- Air Quality
- Coastal Management
- Energy, Mineral, and Land Resources
- Marine Fisheries
- Mitigation Services
- Waste Management
- Water Infrastructure
- Water Resources

Total General Fund Budget: \$193.9 million

Total FTE Positions: 1,116.82



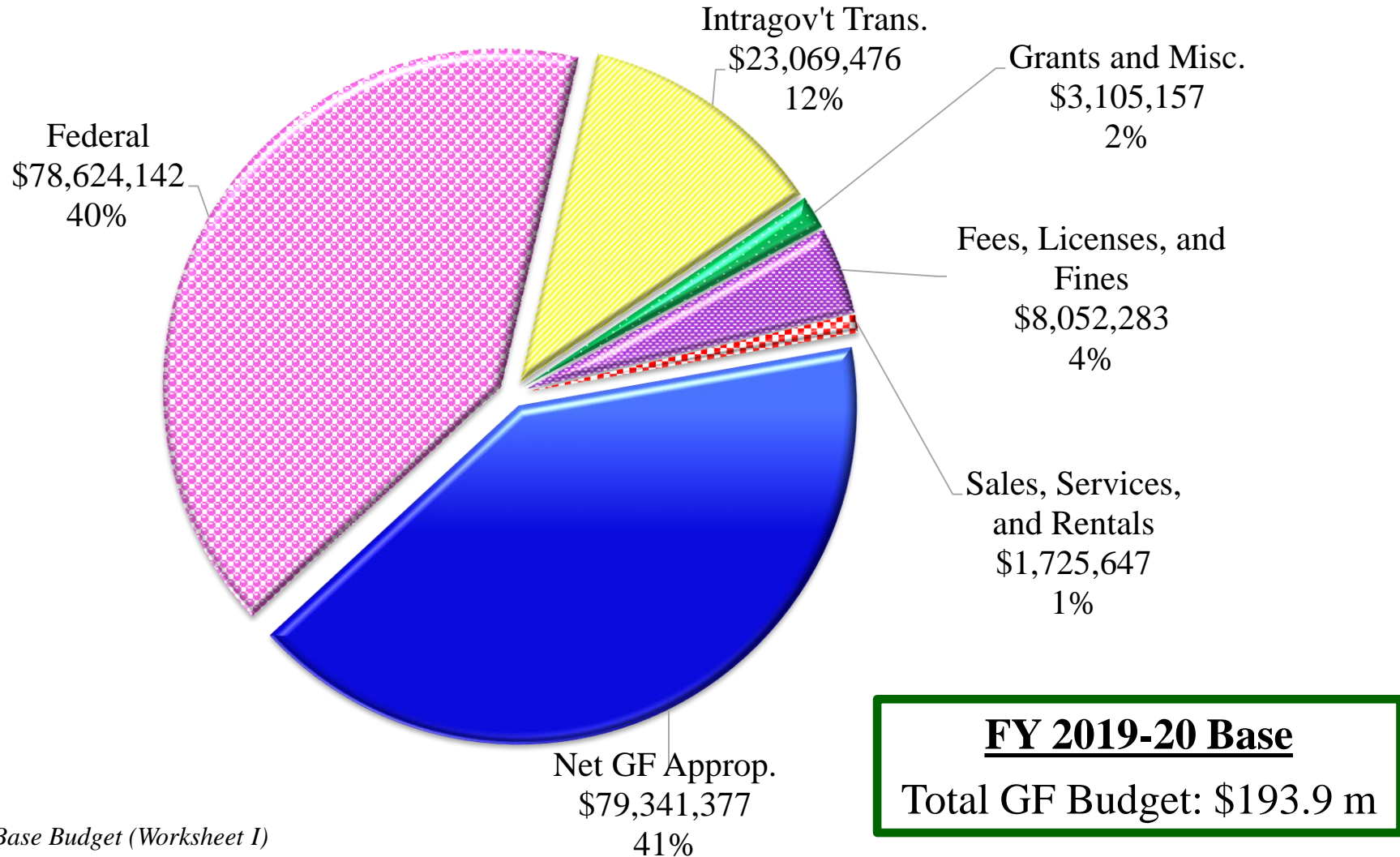
DEQ: Budget by Account



Source: Base Budget (Worksheet I)



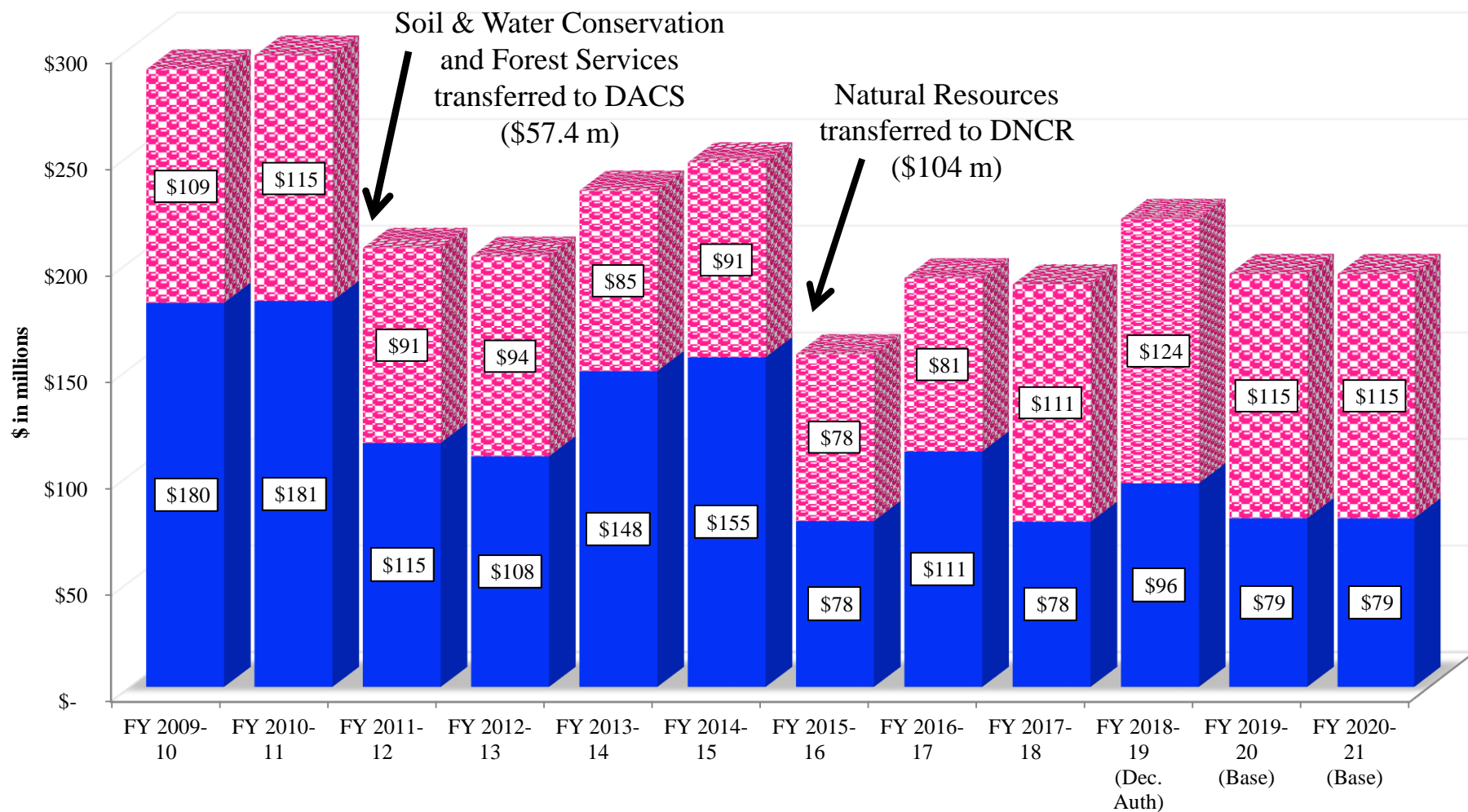
DEQ: General Fund Source of Funds



Source: Base Budget (Worksheet I)



DEQ:10-Year General Fund History



Source: BD 701s and Base Budget (Worksheet I)

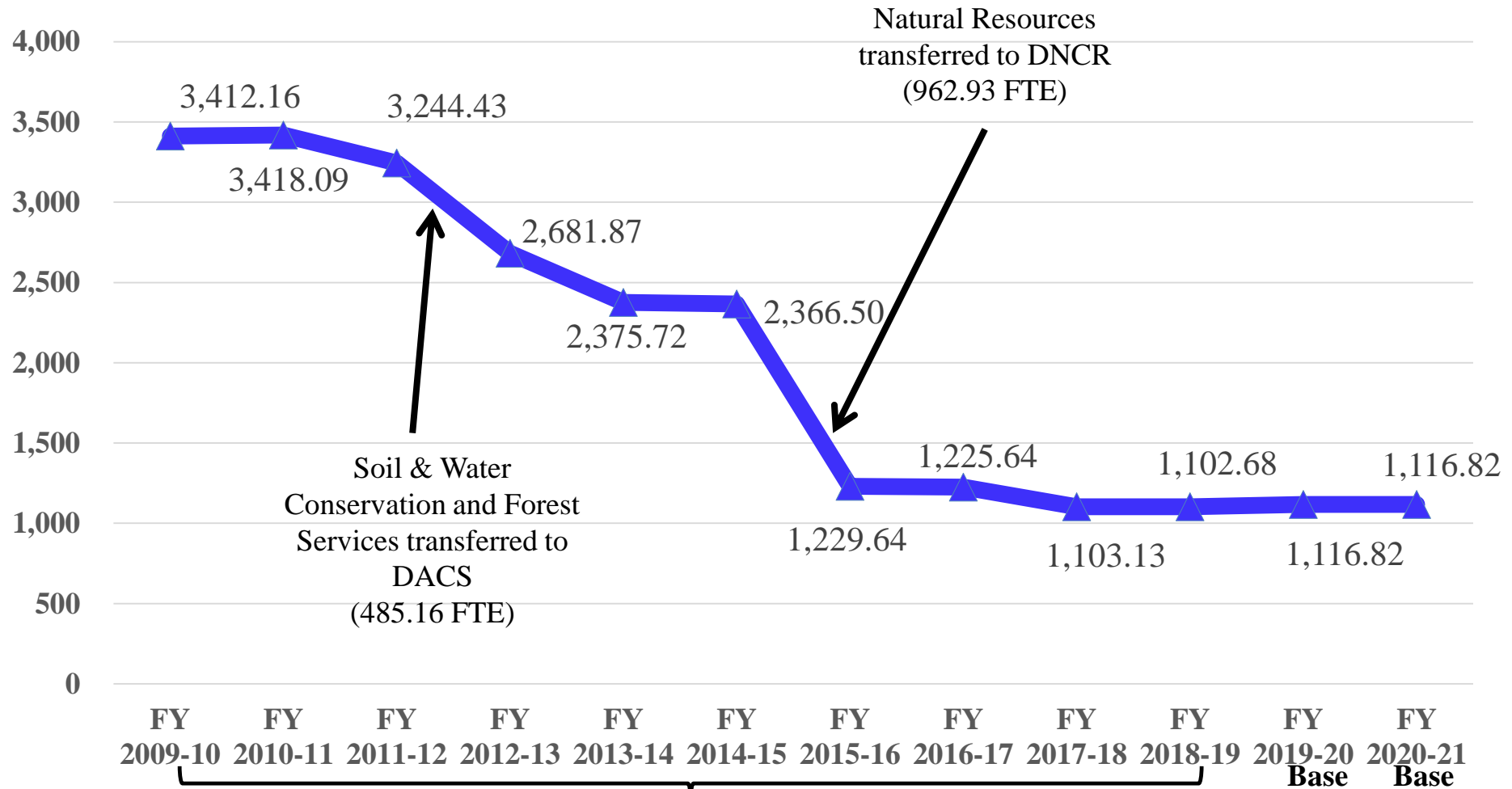
■ Net GF Appropriation ■ Receipts



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DEQ:10-Year General Fund FTE History



Source: BD307s and Base Budget (Worksheet I)

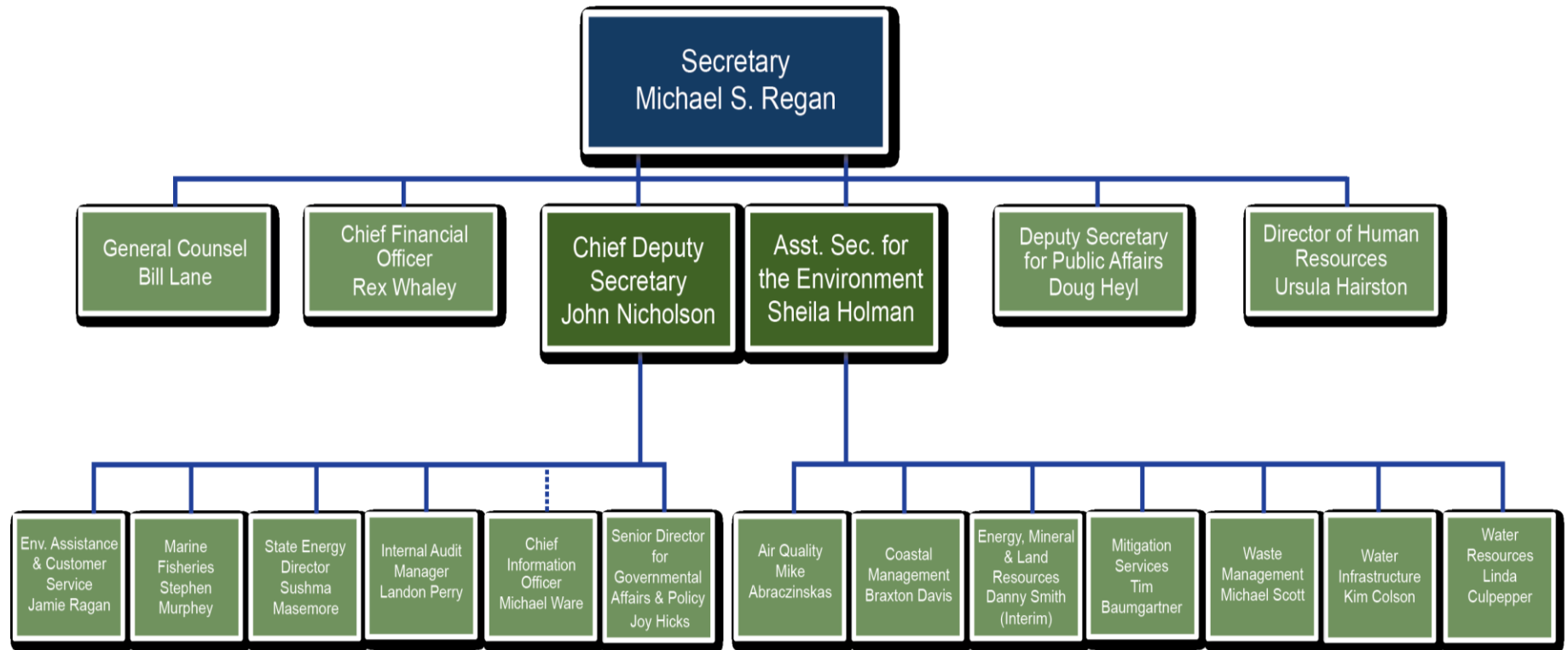
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Organizational Chart



Regional Offices



- 7 locations
- Perform the Department's duties on a local level

 **Marine Fisheries and Coastal Management central offices are in Morehead City**

Questions?

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"I don't have any answers.
I'm a non-prophet."